



# Pewaukee Booster Club

2020-2021

Year in Review

# Fundraising

- No fundraiser for 2020-2021 school year
  - Will hold one on November 13, 2021
- Spiritwear Sales - \$24,424
- Memberships - \$7,064
- Concessions - \$2,704
- Grad Grams - \$1,160
- Parking Raffle - \$370



# Grants



- Notable grants include:
  - \$9,400: Hudl subscription, including Hudl Focus camera in gym
  - \$4,445: New sound system for weight room
  - \$2,750: Soundboard and stage box for auditorium
  - \$2,400: 8 pull-ups bars and 4 climbing ropes for wrestling room
  - \$2,280: Girls softball bags for JV and Varsity
  - \$764: 3-150 capacity tennis ball hoppers, and 8 smaller hoppers



# Total Grants



Awarded To	Granted
Graduation Yard Signs	\$1,213
New Teachers at PHS (9 gift cards)	\$450 (purchased 7/31/20-FY 2019-2020)
Auditorium New Sound Board (split 50/50 with FOFA)	\$2,750
HUDL package	\$9,400
Weight Room Sound System	\$4,445
Basketball-Boys	\$4,699
- 2 nights hotel for State Tourn (\$2,574)	
- Bus for State Tourn (\$2,195)	
Basketball-Girls	\$310
- Resistance Bands	
Hockey	\$1,300
- busing transportation grant	
Poms	\$1,344
- Jazz and Hip Hop Costumes	
Robotics	\$1,000
- Pass through Grant from Harley Davidson	
Softball	\$2,280
- 30 team bags	
Tennis	\$764
- 3 Tennis Ball Hoppers	
Wrestling	\$2,400
- Pull Up Bars/ Ropes	
WBCA/MACC Fund-Morgan Goodman and AJ Hintz donation for All Star Game	\$200

# Scholarships

Each year, the Pewaukee High School Booster Club awards four (4) seven hundred fifty dollar (\$750) scholarships to students who demonstrate exemplary efforts and distinguished accomplishments in the following: school and community service and involvement; leadership; sportsmanship; character; and good citizenship. Congrats to this year's winners!



**Nedda Besharat**



**Evan Routhieaux**



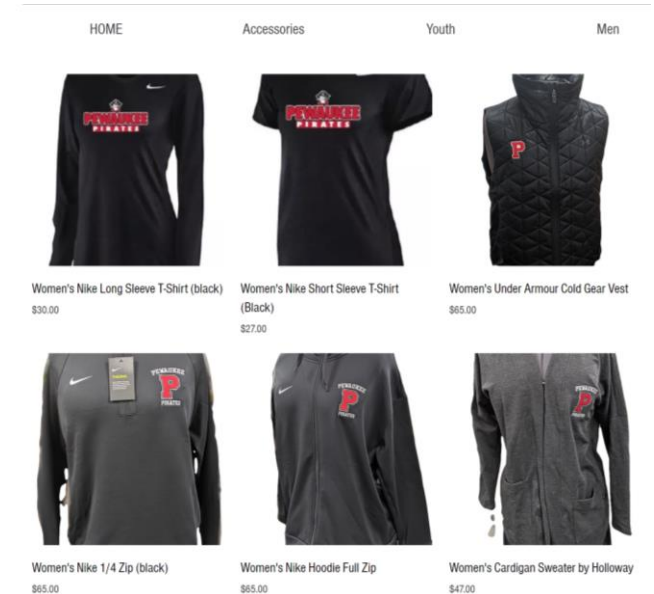
**Michael Trotier**



**Trinh Vo**

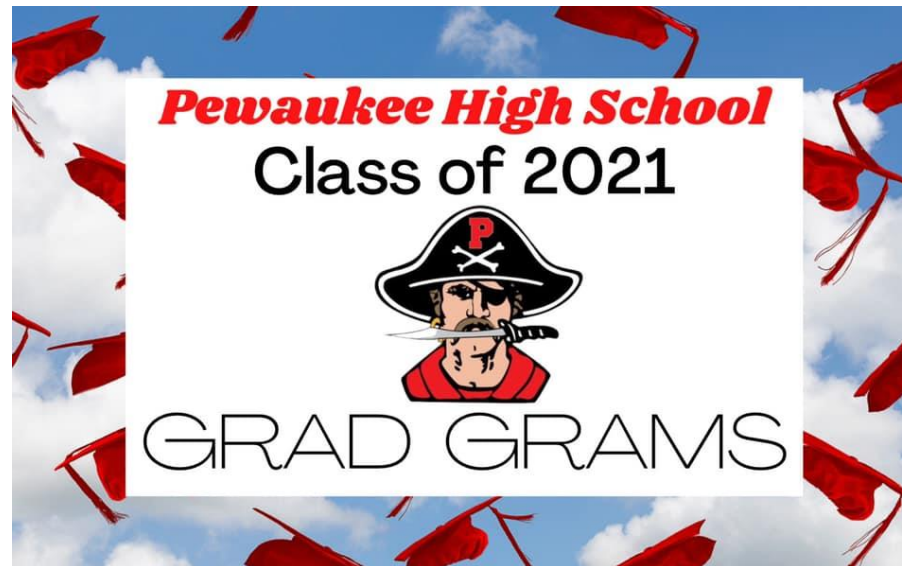
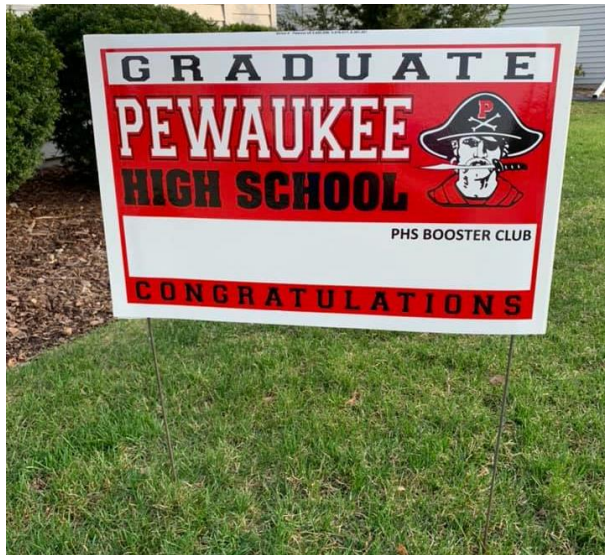
# School Store Partnership

- Worked with Business Department (Randy Status and Shawn Prell) on launch of Online Spiritwear Store:
- Allows community members to have access to Spiritwear throughout the year
- Spiritwear sales through the store and website since the opening in November, 2020 have been nearly \$7,000
- Students manage inventory and distribution of merchandise



# Seniors

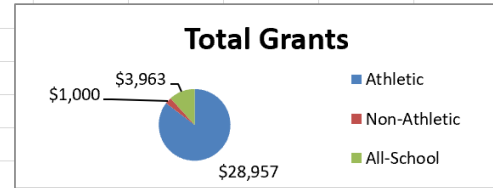
- Free yard signs provided to all graduating seniors
- Grad Grams - messages purchased and sent to seniors



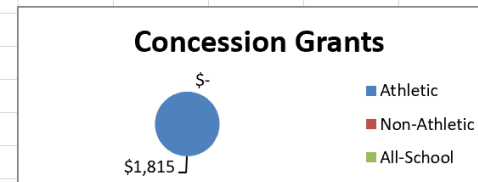
# 2020-2021 Grant Detail



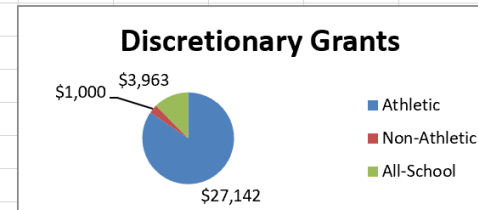
Pewaukee High School Booster Club					
2020-2021					
Grant Breakdown					
Total Grants	2020-21		2019-20		Change
Athletic	\$ 28,957	85%	\$ 28,501	84%	\$ 457
Non-Athletic	\$ 1,000	3%	\$ 23,066	68%	\$ (22,066)
All-School	\$ 3,963	12%	\$ 3,218	9%	\$ 745
<b>Total</b>	<b>\$ 33,921</b>		<b>\$ 54,785</b>		<b>\$ (20,864)</b>



Concession Grants					
Athletic	\$ 1,815	100%	\$ 17,974	69%	\$ (16,159)
Non-Athletic	\$ -	0%	\$ 7,276	28%	\$ (7,276)
All-School	\$ -	0%	\$ 716	3%	\$ (716)
<b>Total</b>	<b>\$ 1,815</b>		<b>\$ 25,966</b>		<b>\$ (24,151)</b>



Discretionary Grants					
Athletic	\$ 27,142	85%	\$ 10,527	33%	\$ 16,615
Non-Athletic	\$ 1,000	3%	\$ 15,790	49%	\$ (14,790)
All-School	\$ 3,963	12%	\$ 2,502	8%	\$ 1,461
<b>Total</b>	<b>\$ 32,105</b>		<b>\$ 28,819</b>		<b>\$ 3,286</b>



**All-School includes:**

Sound Board for Auditorium	\$ 2,750	\$ -	
Graduation Yard Signs	\$ 1,213	\$ 902	
Jr/Sr Prom		\$ 1,090	
China Trip		\$ 626	
New Teacher Gift Cards		\$ 600	** (2019-20 has purchases for 20-21 school yr also)
	<b>\$ 3,963</b>	<b>\$ 3,218</b>	



# Revenue Sources and Grants Paid

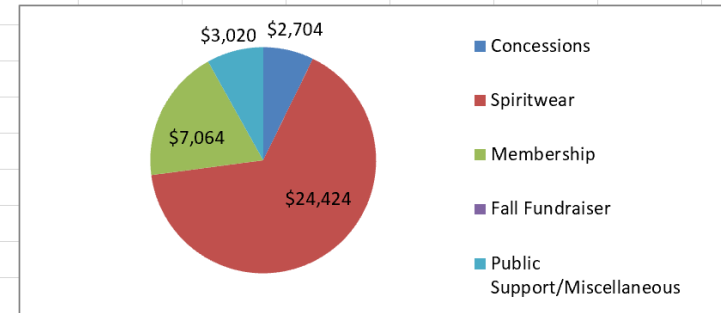


## Pewaukee High School Booster Club

2020-2021

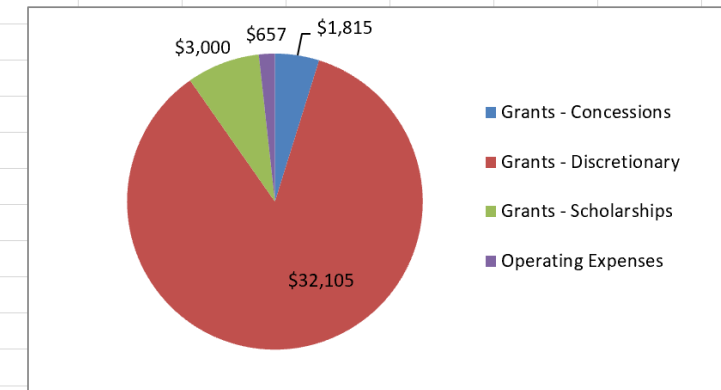
### Revenue Sources and Grants Paid

Revenue Source	20-21		19-20		Change
Concessions	\$ 2,704	7%	\$28,594	77%	\$(25,891)
Spiritwear	\$ 24,424	66%	\$27,708	74%	\$ (3,284)
Membership	\$ 7,064	19%	\$22,081	59%	\$(15,017)
Fall Fundraiser		0%		0%	\$ -
Public Support/Miscellaneous	\$ 3,020	8%	\$ 5,872	16%	\$ (2,852)
	\$ 37,212		\$84,255		\$(47,043)



### Grants & Expenses

Grants - Concessions	\$ 1,815	5%	\$25,966	69%	\$(24,151)
Grants - Discretionary	\$ 32,105	85%	\$28,819	77%	\$ 3,286
Grants - Scholarships	\$ 3,000	8%	\$ 3,750	10%	\$ (750)
Operating Expenses	\$ 657	2%	\$ 2,491	7%	\$ (1,834)
	\$ 37,578		\$61,026		\$(23,448)



<b>Net Surplus @ 6/30</b>	\$ (366)		\$23,230		\$(23,595)
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Public Support includes grad gram revenue, parking raffle, and donations

# Closing

- Thank you for all you do!
- Questions?

